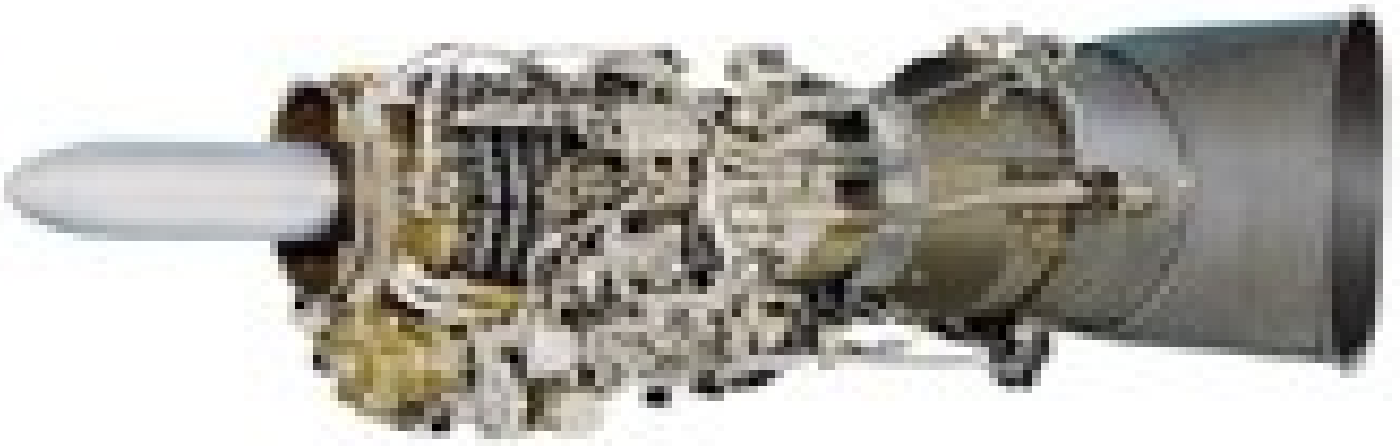
T-58 (WSDC-74N)
WSSM: SANDY MOORE



Aviation Lead Center
Customer & Weapon System Focused Metrics

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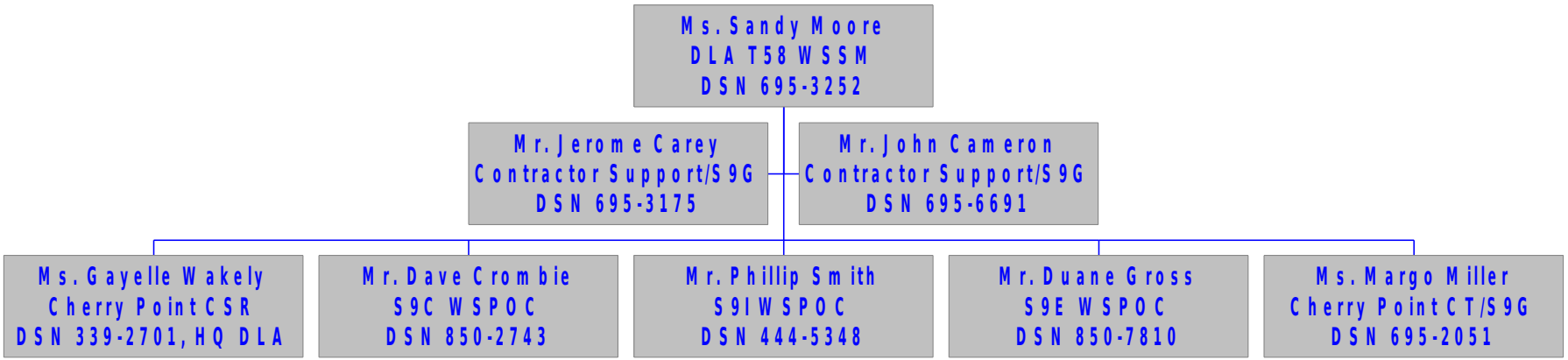
AVIATION LEAD CENTER (WSDC – 74N)



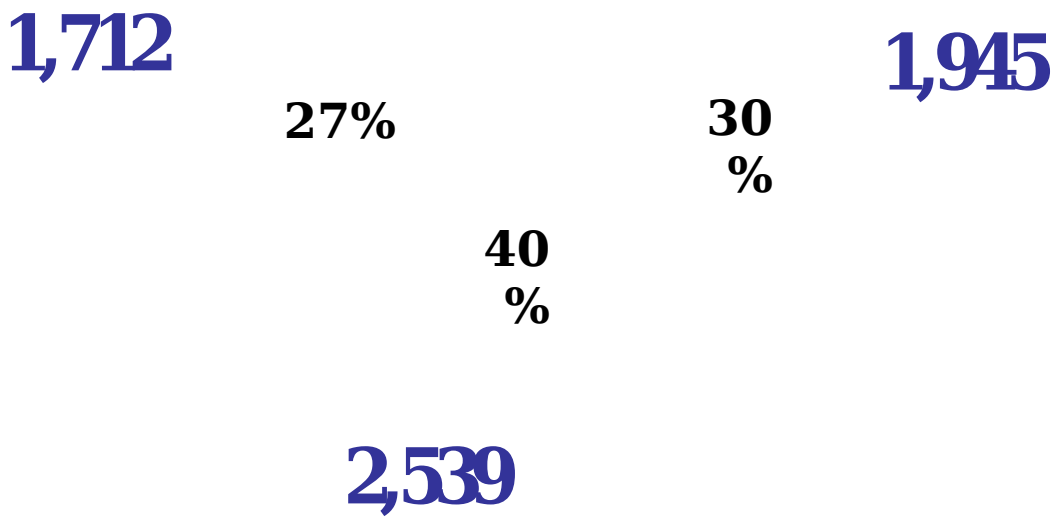
T58 ENGINE (WSDC – 74N)

PM: Lt Col Mitch Bauman (DSN: 451-8226 ext: 82
Deputy PM: Andy Wilkerson (DSN: 451-8383 ext:
WSSM: Ms. Sandy Moore

OPERATIONAL		OPERATIONAL		DEPOT	
DODAAC	LOCATION	DODAAC	LOCATION	DODAAC	LOCATION
N0428A	NAS Patuxent River	V0381A	HC-6	N00146	NADEP Cherry Point
N60169	MCAS Beaufort	V09402	MAG-46, HMM-764	N00206	MAG 42 New Orleans
N62507	NAF Atsugi	V09430	MAG-42B, HMM-774	N00246	NAVAIR North Island
R09116	MALS-16	V09617	MALS-26	N44326	AIMD North Island
R09808	MALS-39	V20632	USS Saipan	N65858	NADEP San Diego
R09823	HC-5	V20725	USS Nassau	N65923	NADEP Cherry Point
R20550	USS Tarawa	V21560	USS Wasp	N68836	FISC Jacksonville
R20633	USS Belleau Wood	V21700	USS Kearsarge	N67639	MALS-46 Norfolk
R20748	USS Peleliu	V21879	LHD 5 BATAAN	N00196	NAS Atlanta
R21533	USS Essex	V23027	USS Iwo Jima		
R21808	USS Boxer	V52841	MALS-29		
R22202	Bonhomme Richard LHD6	V53920	HC-11		
R90136	MALS-36	V55218	HC-8		
		V55616	HMX-1		

NSNs MANAGED MAY 04
SOURCE: DLA PORTAL

T-58 Engine



TOTAL NSNs: 6,537
(216 BSM NSNs)

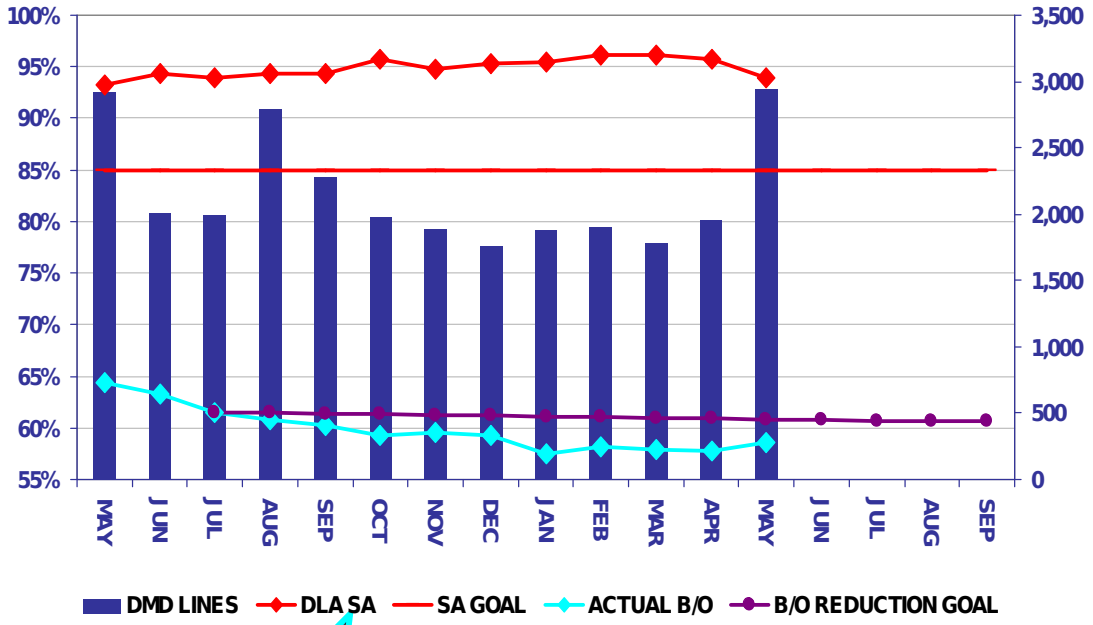
DSCC DSCP DSCR

T58 ENGINE (WSDC – 74N)

B/O GOAL IS BASED ON 14% REDUCTION

Sandy Moore

DLA Performance



SA Above 95%

READINESS CRITERIA

	SA	RBS
GOAL	85.0%	709
ACTUAL	96.1%	691

ISSUE:

•Failed one Filter – Readiness (RBS)

DISCUSSION:

•No DLA NSNs are impacting the Readiness Rates

ACTION:

•WSSM continues to work with PM Office to identify and resolve any degraders.

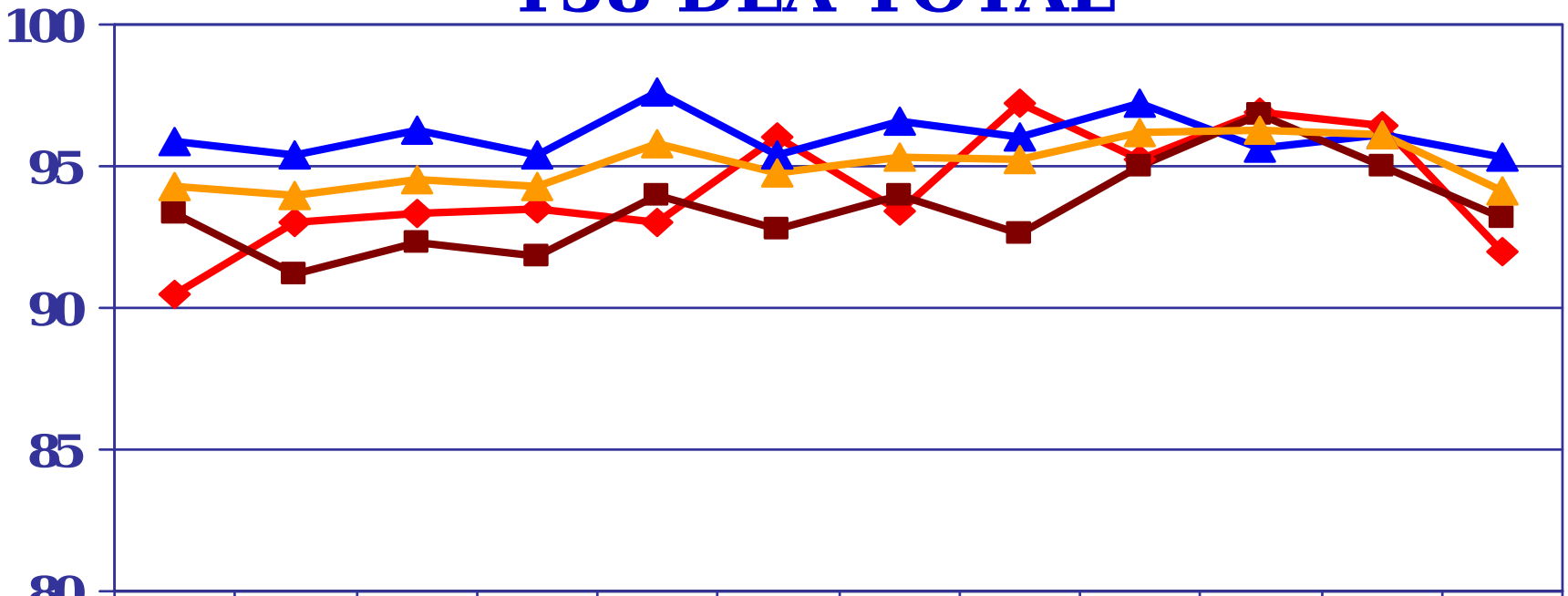
Conference calls held with GE on any degraders

Source: CFM Web Portal

Biweekly conference calls with

CUSTOMER FOCUSED METRICS
SUPPLY AVAILABILITY

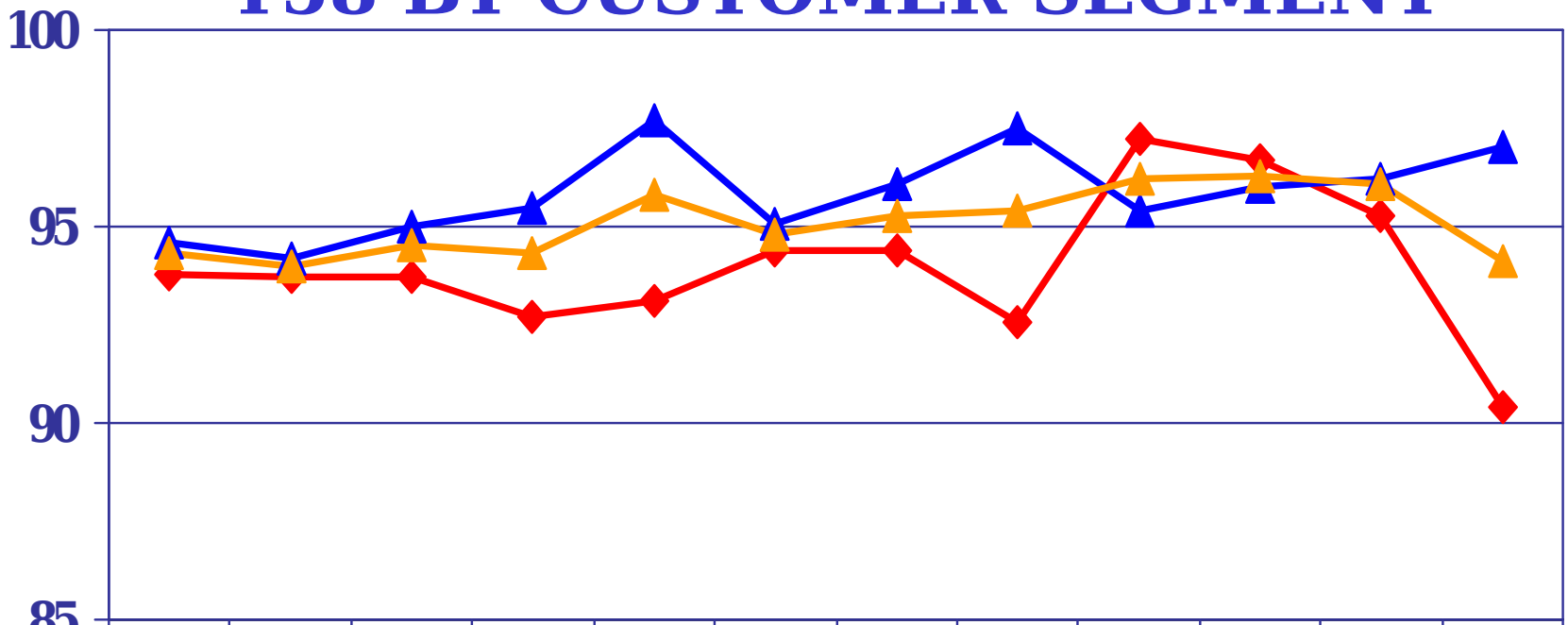
T58 DLA TOTAL



	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY
DSCC	90.5	93.0	93.3	93.5	93.0	96.0	93.4	97.2	95.2	96.9	96.4	92.0
DSCP	95.9	95.4	96.3	95.4	97.6	95.4	96.6	96	97.2	95.6	96.1	95.3
DSCR	93.3	91.2	92.3	91.8	94.0	92.8	94	92.6	95.0	96.8	95.0	93.2
DLA	94.3	94.0	94.5	94.3	95.8	94.8	95.3	95.2	96.2	96.3	96.1	94.1

CUSTOMER FOCUSED METRICS
SUPPLY AVAILABILITY

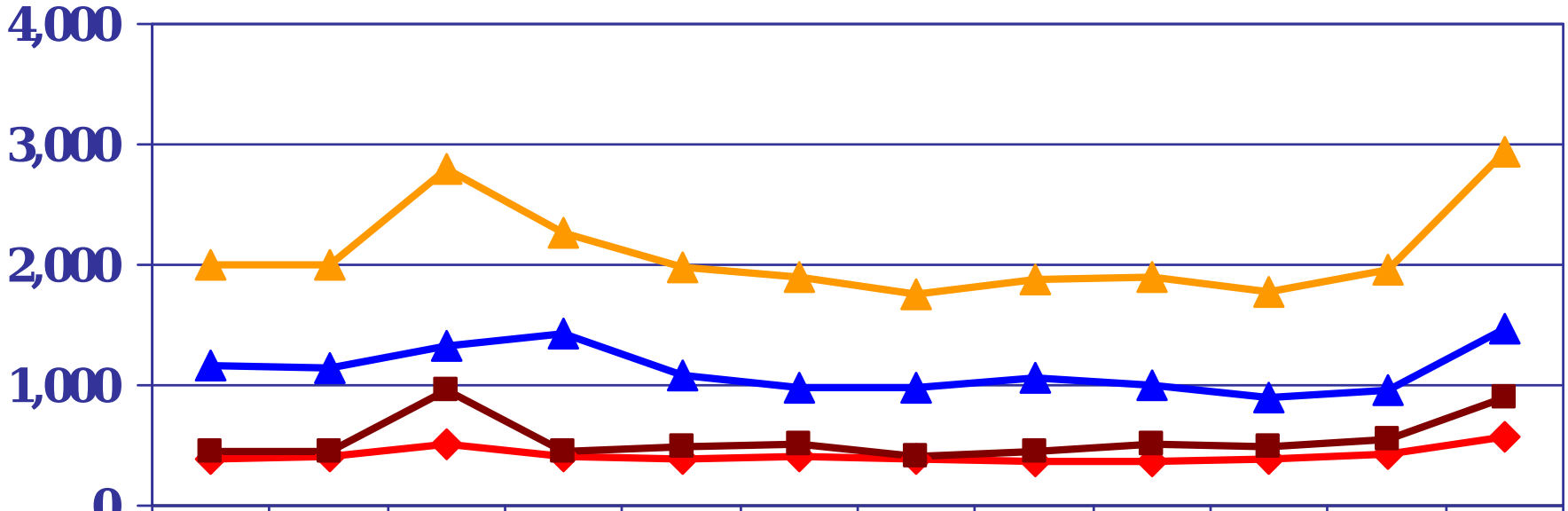
T58 BY CUSTOMER SEGMENT



	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY
Depot	93.8	93.7	93.7	92.7	93.1	94.4	94.4	92.6	97.2	96.7	95.3	90.4
Operational	94.6	94.2	95.0	95.5	97.7	95.1	96.1	97.5	95.4	96.0	96.2	97.0
DLA Total	94.3	94.0	94.5	94.3	95.8	94.8	95.3	95.4	96.2	96.3	96.1	94.1

CUSTOMER FOCUSED METRICS DEMAND PATTERN

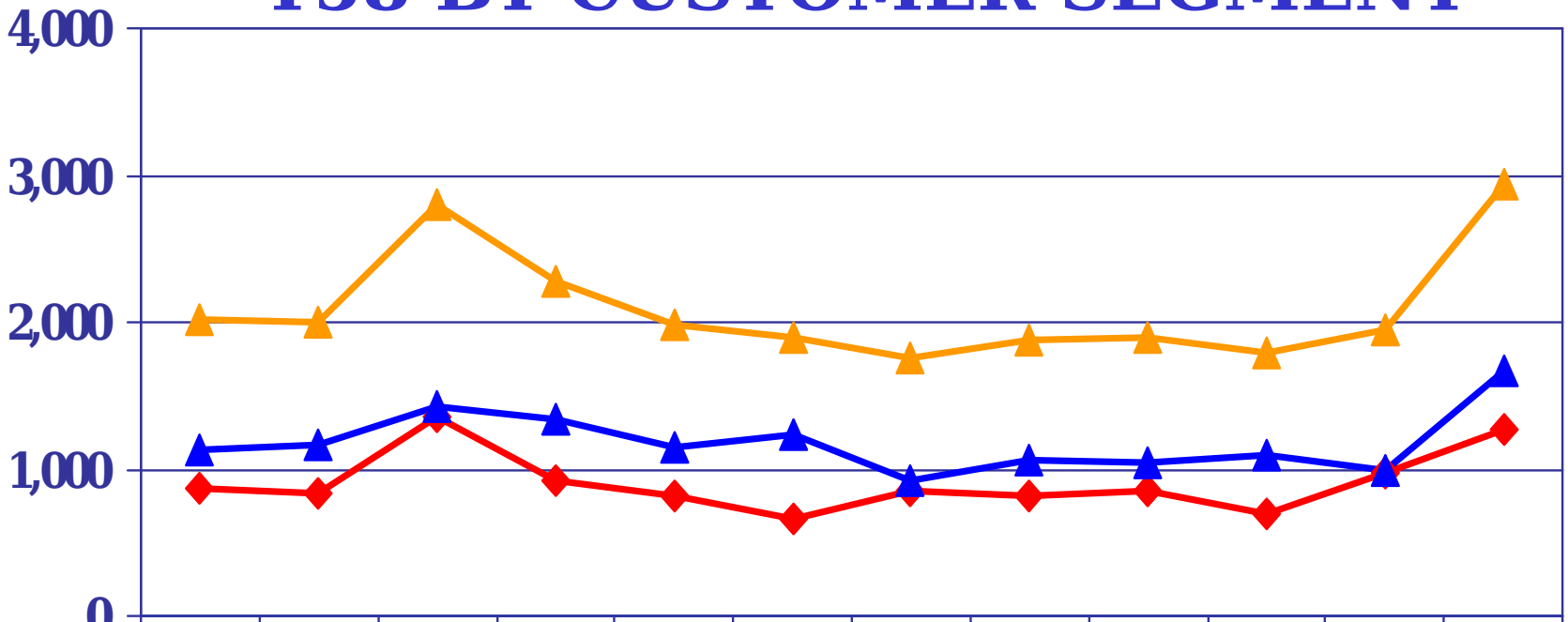
T58 TOTAL



	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY
DSCC	378	415	504	398	397	402	382	375	376	392	438	573
DSCP	1,172	1,141	1,330	1,422	1,080	987	983	1,061	1,003	893	962	1467
DSCR	459	442	959	452	500	503	400	458	517	500	552	901
DLA	2,009	1,998	2,793	2,272	1,977	1,892	1,765	1,876	1,896	1,785	1952	2941

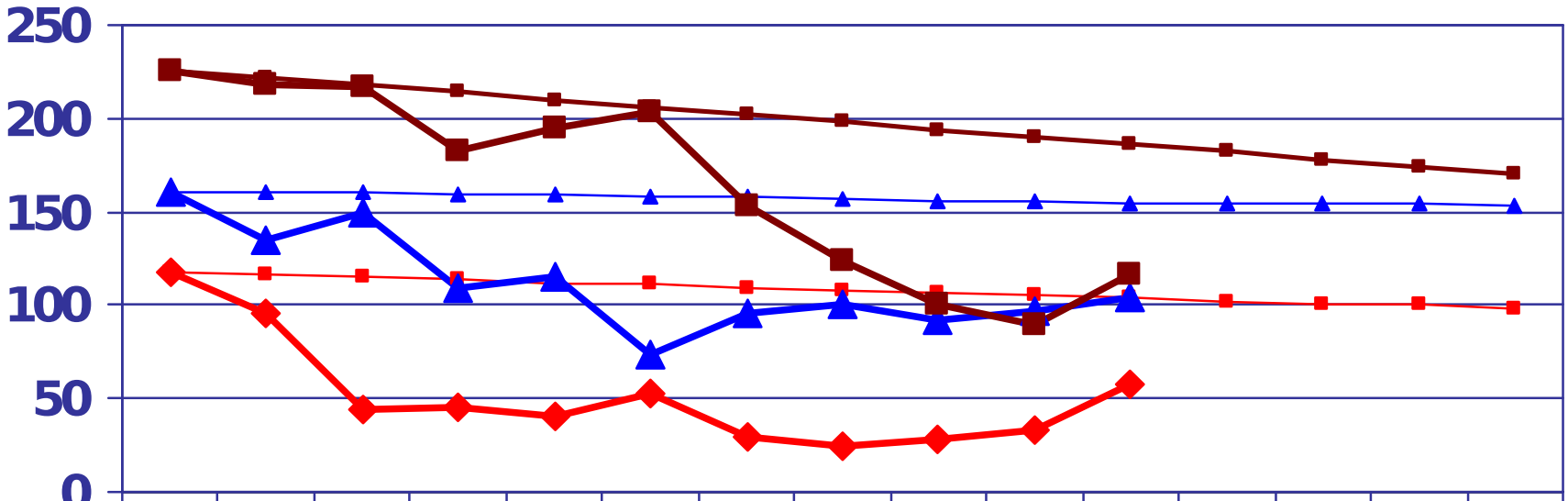
CUSTOMER FOCUSED METRICS DEMAND PATTERN

T58 BY CUSTOMER SEGMENT



	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY
Depot	870	829	1,362	930	822	660	848	816	849	693	969	1265
Operational	1,139	1,169	1,431	1,342	1,155	1,232	917	1,060	1,047	1,092	983	1676
DLA Total	2,009	1,998	2,793	2,272	1,977	1,892	1,765	1,876	1,896	1,785	1952	2941

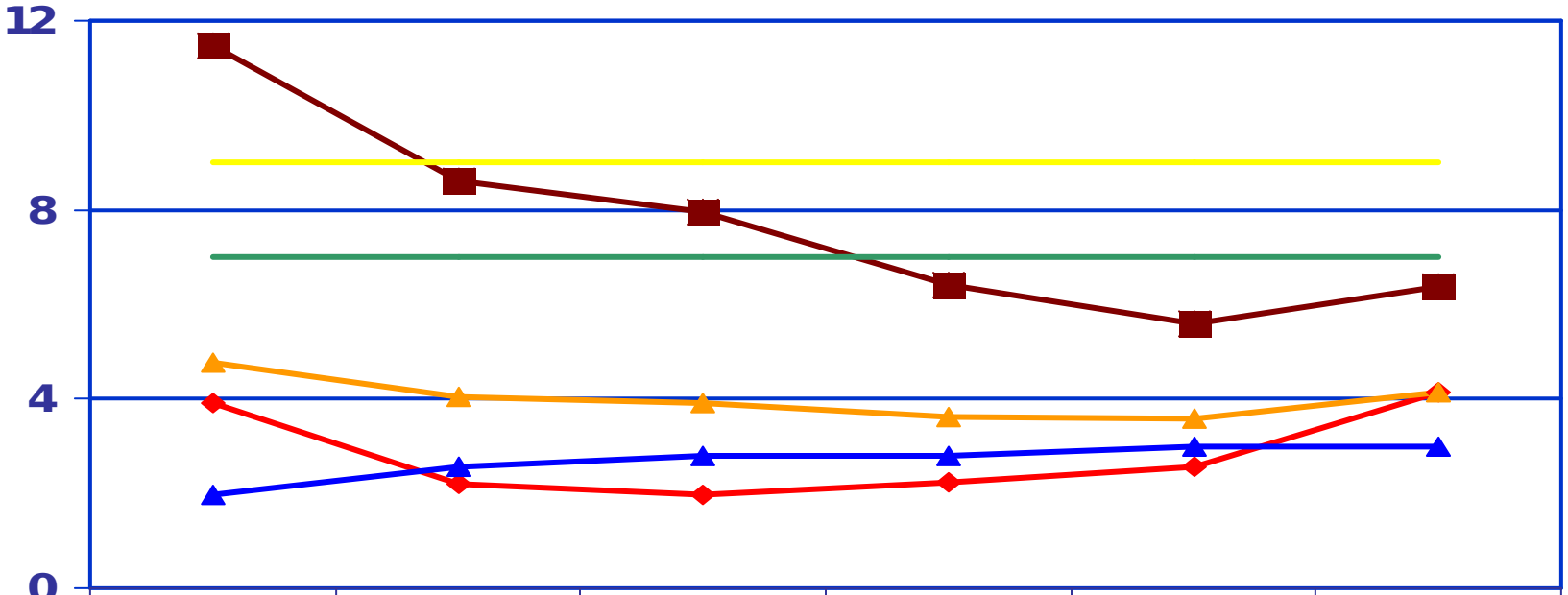
T58 ENGINE (WSDC – 74N) BACKORDER REDUCTION GOALS BY ICP



	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
DSCC	118	95	44	45	41	53	29	25	28	33	57				
DSCC GOAL	118	117	115	114	112	111	109	108	107	105	104	102	101	100	98
DSCP	161	135	149	109	115	74	95	101	92	97	104				
DSCP GOAL	161	160	160	159	159	158	158	157	156	156	155	155	154	154	153
DSCR	226	218	217	183	195	203	153	124	101	90	116				
DSCR GOAL	226	222	218	214	210	206	202	198	194	190	186	182	178	174	170

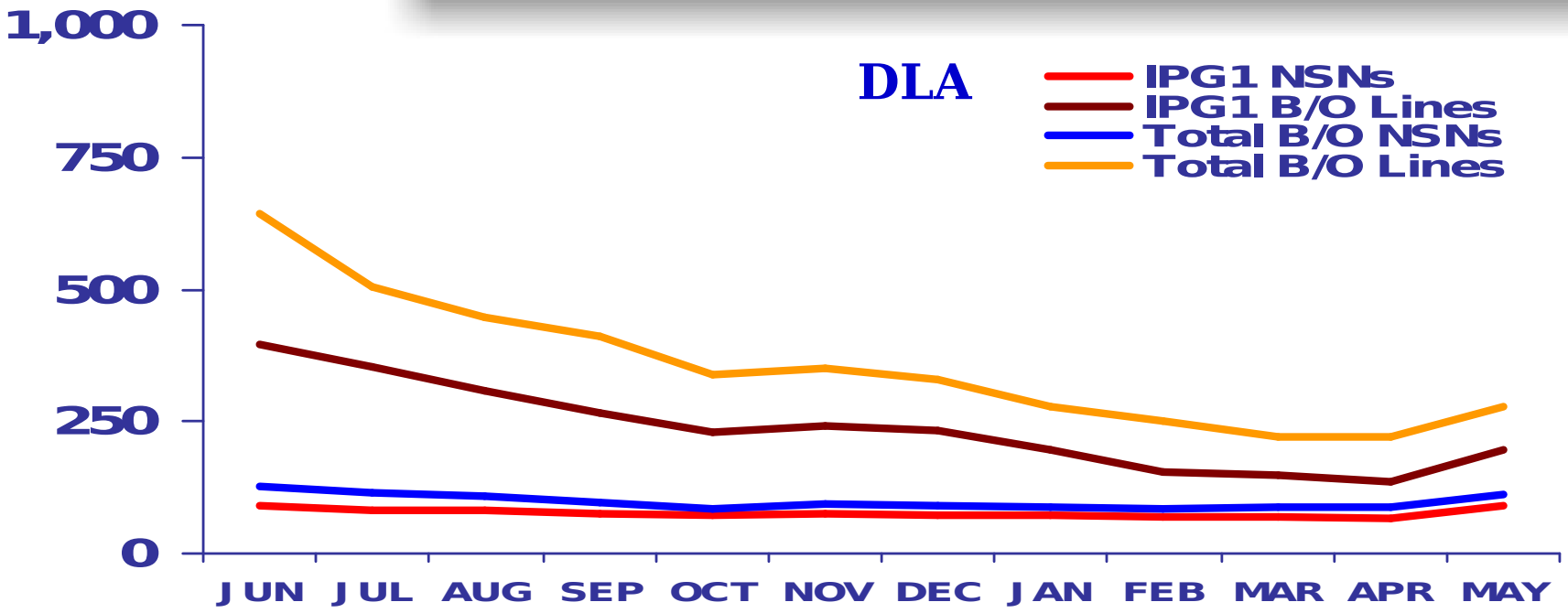
Source: CFM Web Portal

T58 BACKORDER INDEX



	DEC	JAN	FEB	MAR	APR	MAY
DSCC	3.90	2.19	1.97	2.22	2.56	4.14
DSCP	1.96	2.55	2.81	2.80	3.00	2.99
DSCR	11.47	8.60	7.97	6.42	5.58	6.37
DLA	4.78	4.05	3.90	3.61	3.59	4.15
UCL Yellow	9	9	9	9	9	9
BOI Green	7	7	7	7	7	7

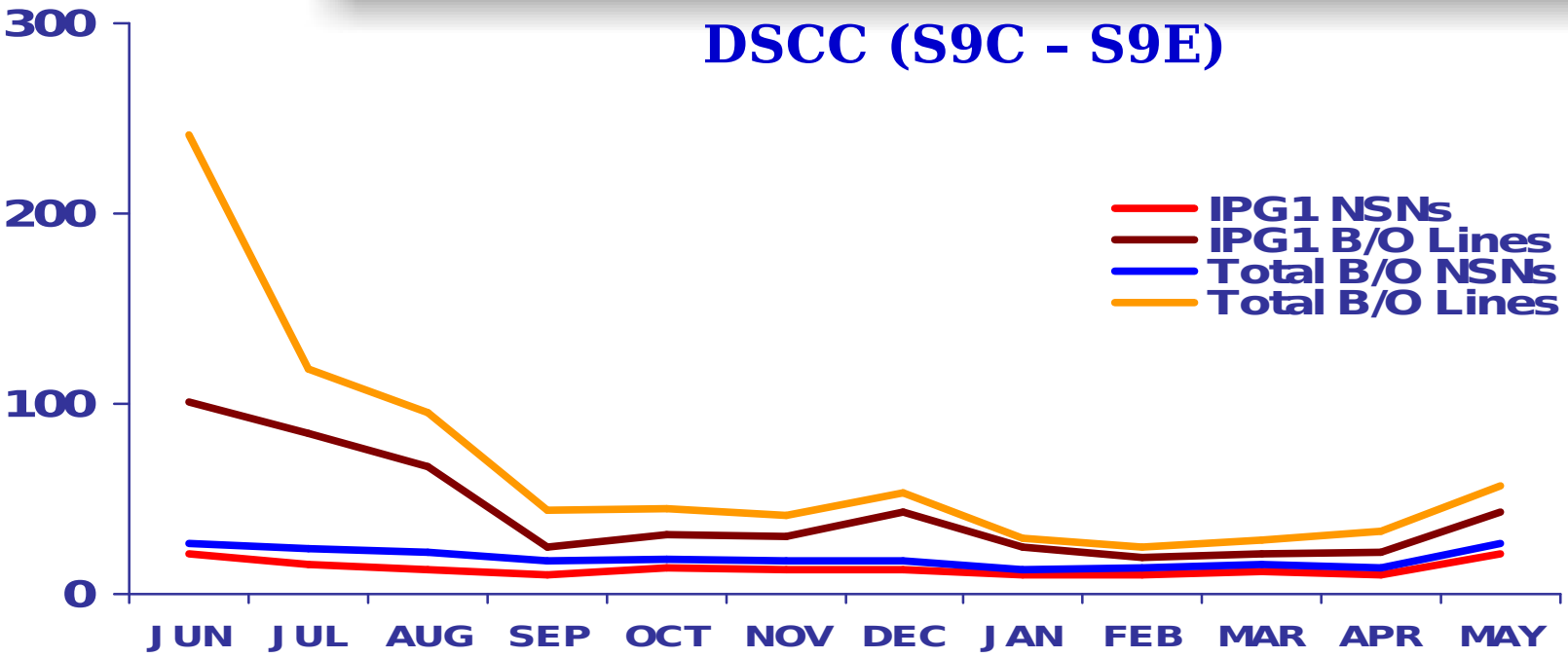
T58 ENGINE (WSDC – 74N)
IPG1 STOCKED BACKORDERS



	NSNs	IPG 1 B/O	0-30	31-60	61-90	91-180	180+
Dec-03	72	232	35	34	28	30	105
Jan-04	71	195	42	14	22	32	85
Feb-04	69	155	27	31	11	36	50
Mar-04	70	148	29	19	29	29	42
Apr-04	67	136	34	17	11	40	34
May-04	91	197	96	22	17	31	31

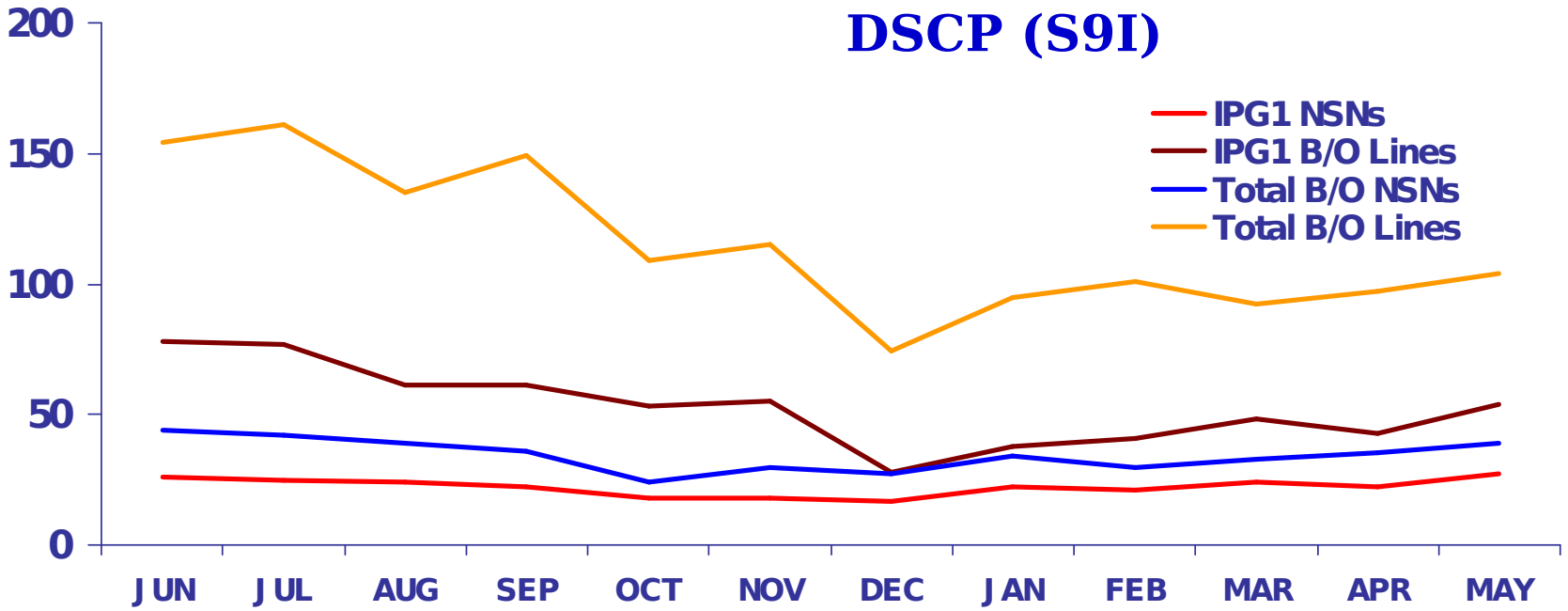
T58 ENGINE (WSDC – 74N)
IPG1 STOCKED BACKORDERS

DSCC (S9C – S9E)



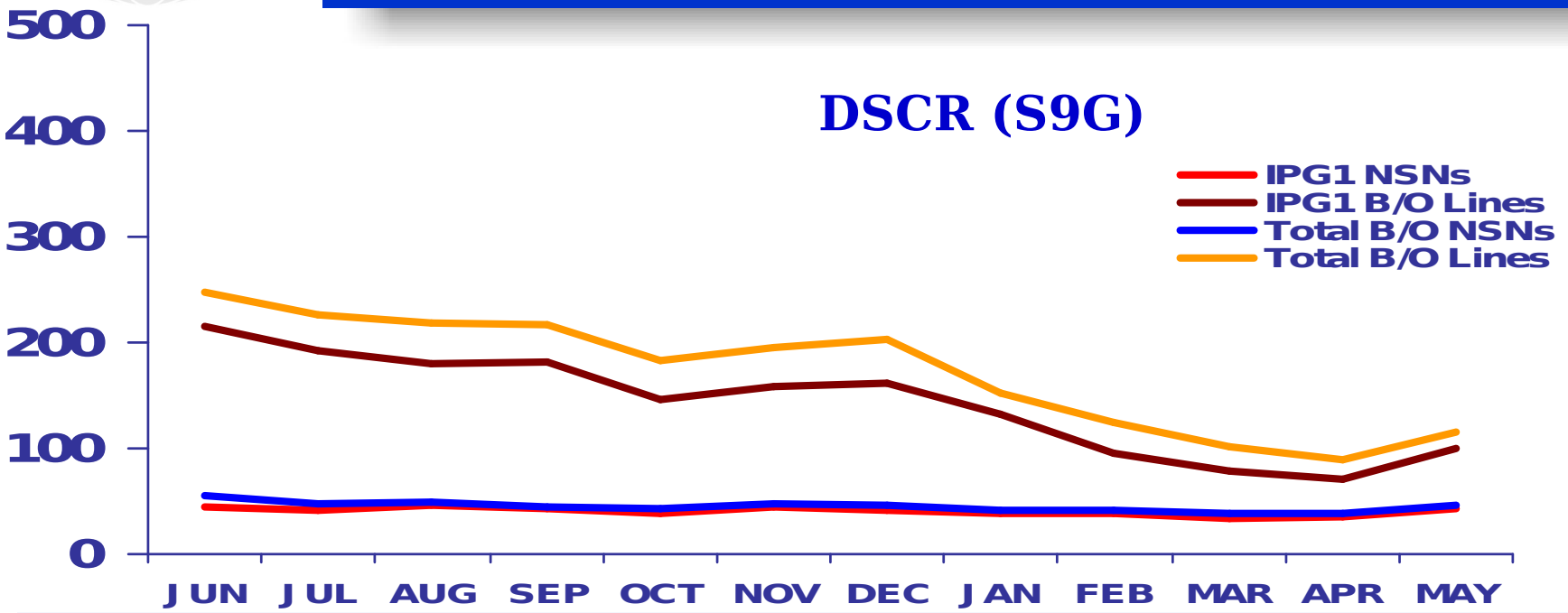
	NSNs	IPG1 B/O	0-30	31-60	61-90	91-180	180+
Dec-03	13	43	15	5	10	4	9
Jan-04	10	25	4	3	2	7	9
Feb-04	10	19	7	1	1	3	7
Mar-04	12	12	7	5	1	1	7
Apr-04	10	22	7	4	3	2	6
May-04	21	43	32	4	4	2	1

T58 ENGINE (WSDC – 74N)
IPG1 STOCKED BACKORDERS



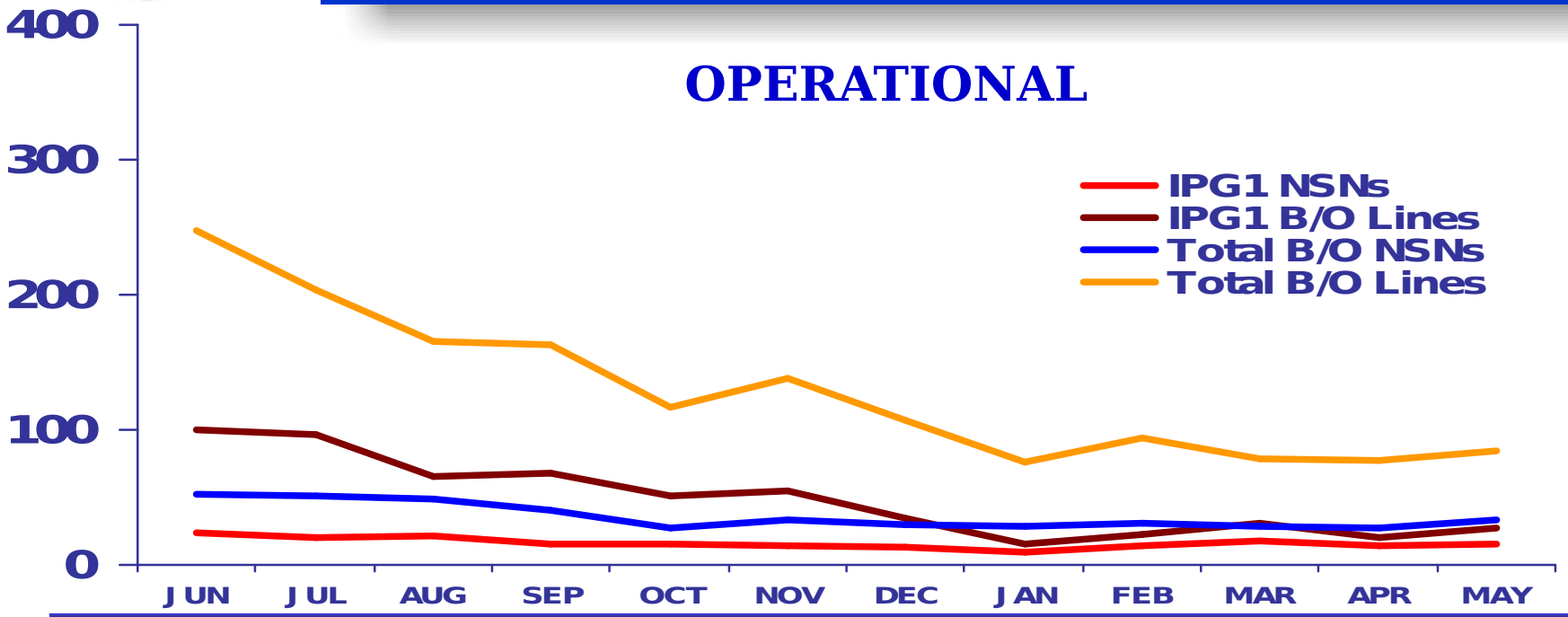
	NSNs	IPG1 B/O	0-30	31-60	61-90	91-180	180+
Dec-03	17	28	5	4	2	1	16
Jan-04	22	38	16	4	3	2	13
Feb-04	21	41	10	12	4	3	12
Mar-04	24	48	14	7	11	6	10
Apr-04	22	43	10	9	6	13	5
May-04	27	54	23	4	9	12	6

T58 ENGINE (WSDC – 74N)
IPG1 STOCKED BACKORDERS



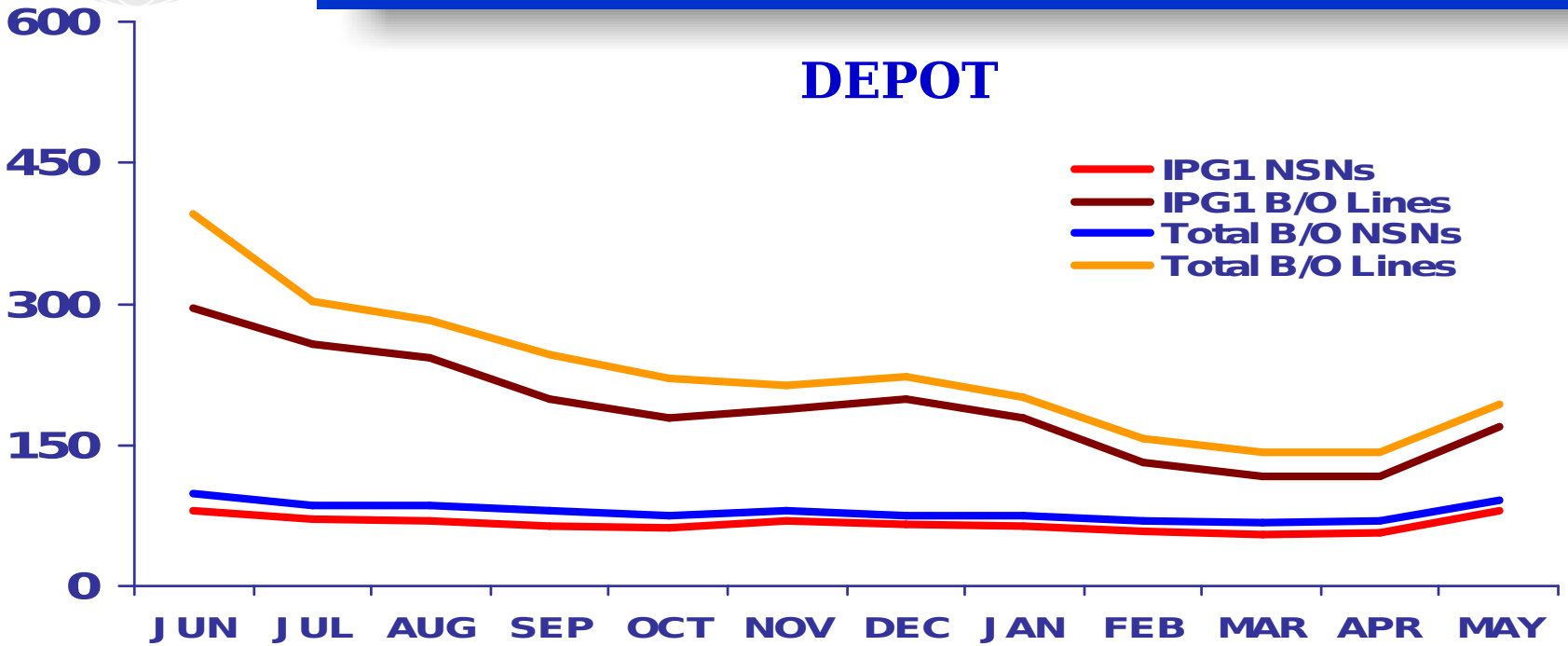
	NSNs	IPG1 B/O	0-30	31-60	61-90	91-180	180+
Dec-03	42	161	15	25	16	25	80
Jan-04	39	132	22	7	17	23	63
Feb-04	38	95	10	18	6	30	31
Mar-04	34	79	8	7	17	22	25
Apr-04	35	71	17	4	2	25	23
May-04	43	100	41	14	4	17	24

T58 ENGINE (WSDC – 74N)
IPG1 STOCKED BACKORDERS



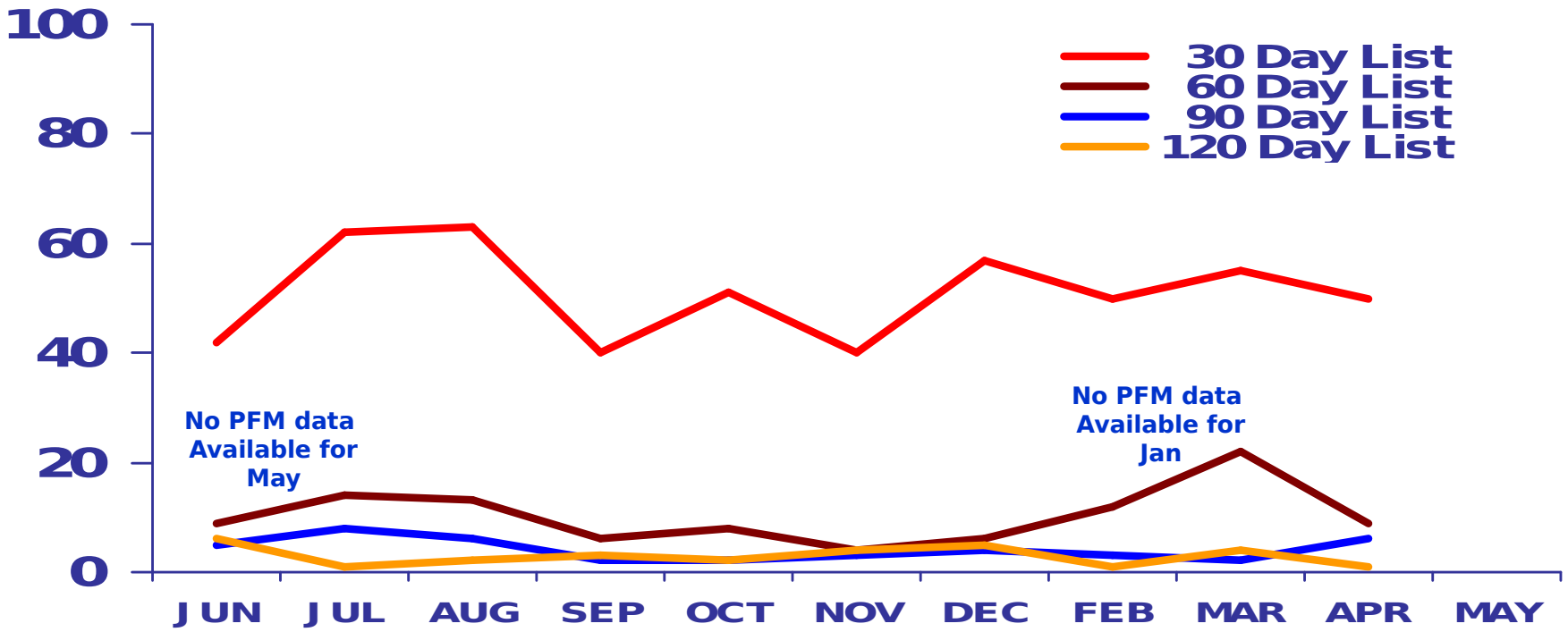
	NSNs	IPG1 B/O	0-30	31-60	61-90	91-180	180+
Dec-03	13	34	6	9	4	4	11
Jan-04	10	16	3	3	3	3	4
Feb-04	14	23	15	2	1	2	3
Mar-04	18	31	14	10	2	3	2
Apr-04	14	20	6	6	5	2	1
May-04	15	27	15	4	5	2	1

T58 ENGINES (WSDC – 74N)
IPG1 STOCKED BACKORDERS



	NSNs	IPG1 B/O	0-30	31-60	61-90	91-180	180+
Dec-03	66	198	29	25	24	26	94
Jan-04	64	179	39	11	19	29	81
Feb-04	59	132	12	29	10	34	47
Mar-04	55	117	15	9	27	26	40
Apr-04	56	116	28	11	6	38	33
May-04	81	170	81	18	12	29	30

T58 NESAMP NSN TRACKING LIST



	30 Day	60 Day	90 Day	120 Day	Total
Dec-03	57	6	4	5	72
Jan-04					
Feb-04	50	12	3	1	66
Mar-04	55	22	2	4	83
Apr-04	50	9	6	1	66
May-04					